

Section 508 Coordinators September Symposium

Budget/OMB Requirements

September 28, 2000

Budget/OMB Requirements

- Capital Planning and Investment
- Budget Formulation
- Link to Strategic Planning
- Completion Dates for Access Board and FAR Rules

Capital Planning and Investment

- Section 508 Coordinators must be involved in Capital Planning and Investment Control Process (Exhibit 300B, Section 53)
- Know who is responsible for Capital Planning and Investment Control in your Agency
- Ensure accessibility requirements are included in Exhibit 300B IT investment proposals (training, IT Architecture, etc.)

Capital Planning (Continued)

- If it's a major cost (i.e., Section 508 specific), then you need to be involved in filling out Exhibit 300B
- Develop ROI for initiatives to make IT applications, etc., accessible

Budget Formulation

- Ensure accessibility included in 2003 budget
 - Work with CIO and CFO
 - Be part of Agency's budget team
 - Leverage Section 508 budget needs with E-FOIA, E-GOV, GPEA, and Security
- FY 2001 Budget
 - \$3.5 Million allocated to GSA
 - \$2.0 Million allocated to DOD's CAP

Link to Strategic Planning

- Link to Strategic Planning Process
- Use performance measures to measure how budget allocation used to improve accessibility

Access Board and FAR Completion Dates

- Draft Access Board Final Rules will be out next week
 - Internal government review and coord. (3 days)
 - Final Rules will be published after it goes through OMB formal review process (about 3 weeks)
- Draft FAR Rules will be out in about 2 weeks
 - NPRM will go out in about 2 weeks
 - Then 60-90 days allowed for comments